



MUNICIPIO DE KANASIN YUCATAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2019 Al 30/jun./2019

Fecha y 23/ago./2019

hora de Impresión 02:48 p. m.

supuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$4,390,389.00	-\$300,000.00	\$4,090,389.00	\$2,150,699.52	\$2,150,699.52	\$1,939,689.48
102 Presidencia	\$8,503,914.00	-\$1,600,000.00	\$6,903,914.00	\$1,198,258.44	\$1,198,258.44	\$5,705,655.56
103 Secretaria del Ayuntamiento	\$5,623,941.00	-\$5,623,941.00	\$0.00	\$0.00	\$0.00	\$0.00
104 Gobernacion	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,317,990.71	\$1,317,990.71	\$182,009.29
105 Oficialia Mayor	\$0.00	\$1,000,000.00	\$1,000,000.00	\$306,540.32	\$306,540.32	\$693,459.68
106 Seguridad Pública y Tránsito	\$20,081,699.00	\$130,000.00	\$20,211,699.00	\$4,825,587.68	\$4,825,587.68	\$15,386,111.32
107 Finanzas y Tesorería	\$68,064,984.00	-\$13,130,297.00	\$54,934,687.00	\$7,820,712.74	\$7,820,712.74	\$47,113,974.26
108 Obras Publicas, Desarrollo Urbano y Servicios Públicos Municip	\$22,712,904.00	\$684,581.59	\$23,397,485.59	\$6,372,750.46	\$6,372,750.46	\$17,024,735.13
109 Desarrollo Social, Habitat y Vivienda	\$8,579.00	\$500,000.00	\$508,579.00	\$322,389.33	\$322,389.33	\$186,189.67
110 Proteccion Civil	\$1,243,871.00	\$0.00	\$1,243,871.00	\$285,962.83	\$285,962.83	\$957,908.17
111 Educacion, Cultura y Deporte	\$2,298,558.00	\$1,210,000.00	\$3,508,558.00	\$1,173,884.14	\$1,173,884.14	\$2,334,673.86
112 Desarrollo Agropecuario	\$187,418.00	\$0.00	\$187,418.00	\$135,959.90	\$135,959.90	\$51,458.10
113 Transporte	\$694,526.00	\$0.00	\$694,526.00	\$570,403.01	\$570,403.01	\$124,122.99
114 Salud y Bienestar Social	\$3,860,545.00	\$5,000,000.00	\$8,860,545.00	\$6,325,779.46	\$6,325,779.46	\$2,534,765.54
115 Turismo, Mercados y Centrales de Abasto	\$1,094,643.00	\$0.00	\$1,094,643.00	\$378,745.92	\$378,745.92	\$715,897.08
116 Planeacion y Administracion	\$0.00	\$3,500,000.00	\$3,500,000.00	\$2,864,524.58	\$2,864,524.58	\$635,475.42
117 Juridico	\$262,425.00	\$300,000.00	\$562,425.00	\$533,506.91	\$533,506.91	\$28,918.09
118 DIF Municipal	\$5,969,660.00	-\$1,500,000.00	\$4,469,660.00	\$629,530.25	\$629,530.25	\$3,840,129.75
119 Protocolo y Logistica	\$489,807.00	\$0.00	\$489,807.00	\$284,391.15	\$284,391.15	\$205,415.85
120 Ecologia y Medio Ambiente	\$289,123.00	\$0.00	\$289,123.00	\$194,206.92	\$194,206.92	\$94,916.08
121 Catastro	\$1,249,877.00	\$10,000.00	\$1,259,877.00	\$400,144.06	\$400,144.06	\$859,732.94
122 Fondo de Fortalecimiento Social Municipal	\$43,611,464.00	\$0.00	\$43,611,464.00	\$17,453,298.10	\$17,453,298.10	\$26,158,165.90
123 Fondo de Infraestructura Social Municipal	\$24,641,848.00	\$2,873,712.18	\$27,515,560.18	\$2,851,368.00	\$2,851,368.00	\$24,664,192.18
124 Acceso a la Informacion	\$639,163.00	\$0.00	\$639,163.00	\$187,912.88	\$187,912.88	\$451,250.12
125 Agua Potable, Drenaje y Alcantarillado	\$1,583,144.00	\$100,000.00	\$1,683,144.00	\$989,441.04	\$989,441.04	\$693,702.96
126 Colonias y Comisarias	\$1,852,992.00	\$0.00	\$1,852,992.00	\$782,103.31	\$782,103.31	\$1,070,888.69
127 Alumbrado Publico	\$798,146.00	\$264,238.00	\$1,062,384.00	\$507,327.19	\$507,327.19	\$555,056.81
128 Contraloria	\$896,105.00	\$0.00	\$896,105.00	\$66,749.04	\$66,749.04	\$829,355.96
129 Panteones	\$713,510.00	\$60,000.00	\$773,510.00	\$488,069.32	\$488,069.32	\$285,440.68
130 Calles, Parques y Jardines	\$2,558,348.00	\$9,000,000.00	\$11,558,348.00	\$10,515,023.87	\$10,515,023.87	\$1,043,324.13
131 Rastro	\$366,541.00	\$80,000.00	\$446,541.00	\$216,949.13	\$216,949.13	\$229,591.87
Municipio	\$224,688,124.00	\$4,058,293.77	\$228,746,417.77	\$72,150,210.21	\$72,150,210.21	\$156,596,207.56
Total Final	\$224,688,124.00	\$4,058,293.77	\$228,746,417.77	\$72,150,210.21	\$72,150,210.21	\$156,596,207.56