



MUNICIPIO DE KANASÍN YUCATAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2019 Al 31/mar./2019

Fecha y 22/ago./2019

hora de Impresión 12:37 p. m.

supuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 Municipio						
101 Cabildo	\$4,390,389.00	-\$300,000.00	\$4,090,389.00	\$1,057,311.18	\$1,057,311.18	\$3,033,077.82
102 Presidencia	\$8,503,914.00	-\$600,000.00	\$7,903,914.00	\$554,775.43	\$554,775.43	\$7,349,138.57
103 Secretaria del Ayuntamiento	\$5,623,941.00	-\$4,500,000.00	\$1,123,941.00	\$0.00	\$0.00	\$1,123,941.00
104 Gobernacion	\$0.00	\$1,500,000.00	\$1,500,000.00	\$657,137.97	\$657,137.97	\$842,862.03
105 Oficialia Mayor	\$0.00	\$1,000,000.00	\$1,000,000.00	\$155,476.85	\$155,476.85	\$844,523.15
106 Seguridad Pública y Tránsito	\$20,081,699.00	\$110,000.00	\$20,191,699.00	\$2,389,308.33	\$2,389,308.33	\$17,802,390.67
107 Finanzas y Tesorería	\$68,064,984.00	-\$8,090,000.00	\$59,974,984.00	\$3,590,950.57	\$3,590,950.57	\$56,384,033.43
108 Obras Publicas, Desarrollo Urbano y Servicios Públicos Municip	\$22,712,904.00	\$694,581.59	\$23,407,485.59	\$3,109,673.85	\$3,109,673.85	\$20,297,811.74
109 Desarrollo Social, Habitat y Vivienda	\$8,579.00	\$500,000.00	\$508,579.00	\$160,174.00	\$160,174.00	\$348,405.00
110 Proteccion Civil	\$1,243,871.00	\$0.00	\$1,243,871.00	\$147,160.68	\$147,160.68	\$1,096,710.32
111 Educacion, Cultura y Deporte	\$2,298,558.00	\$1,210,000.00	\$3,508,558.00	\$614,795.77	\$614,795.77	\$2,893,762.23
112 Desarrollo Agropecuario	\$187,418.00	\$0.00	\$187,418.00	\$68,671.62	\$68,671.62	\$118,746.38
113 Transporte	\$694,526.00	\$0.00	\$694,526.00	\$291,277.97	\$291,277.97	\$403,248.03
114 Salud y Bienestar Social	\$3,860,545.00	\$3,000,000.00	\$6,860,545.00	\$2,645,833.69	\$2,645,833.69	\$4,214,711.31
115 Turismo, Mercados y Centrales de Abasto	\$1,094,643.00	\$0.00	\$1,094,643.00	\$188,309.62	\$188,309.62	\$906,333.38
116 Planeacion y Administracion	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,448,376.12	\$1,448,376.12	\$51,623.88
117 Juridico	\$262,425.00	\$300,000.00	\$562,425.00	\$243,824.99	\$243,824.99	\$318,600.01
118 DIF Municipal	\$5,969,660.00	\$0.00	\$5,969,660.00	\$333,552.70	\$333,552.70	\$5,636,107.30
119 Protocolo y Logistica	\$489,807.00	\$0.00	\$489,807.00	\$142,588.25	\$142,588.25	\$347,218.75
120 Ecologia y Medio Ambiente	\$289,123.00	\$0.00	\$289,123.00	\$97,820.77	\$97,820.77	\$191,302.23
121 Catastro	\$1,249,877.00	\$10,000.00	\$1,259,877.00	\$201,218.45	\$201,218.45	\$1,058,658.55
122 Fondo de Fortalecimiento Social Municipal	\$43,611,464.00	\$0.00	\$43,611,464.00	\$6,881,055.32	\$6,881,055.32	\$36,730,408.68
123 Fondo de Infraestructura Social Municipal	\$24,641,848.00	\$2,873,712.18	\$27,515,560.18	\$2,849,007.53	\$2,849,007.53	\$24,666,552.65
124 Acceso a la Informacion	\$639,163.00	\$0.00	\$639,163.00	\$97,379.96	\$97,379.96	\$541,783.04
125 Agua Potable, Drenaje y Alcantarillado	\$1,583,144.00	\$100,000.00	\$1,683,144.00	\$468,667.56	\$468,667.56	\$1,214,476.44
126 Colonias y Comisarias	\$1,852,992.00	\$0.00	\$1,852,992.00	\$409,589.60	\$409,589.60	\$1,443,402.40
127 Alumbrado Publico	\$798,146.00	\$250,000.00	\$1,048,146.00	\$302,083.72	\$302,083.72	\$746,062.28
128 Contraloria	\$896,105.00	\$0.00	\$896,105.00	\$33,374.52	\$33,374.52	\$862,730.48
129 Panteones	\$713,510.00	\$0.00	\$713,510.00	\$239,364.63	\$239,364.63	\$474,145.37
130 Calles, Parques y Jardines	\$2,558,348.00	\$4,500,000.00	\$7,058,348.00	\$5,273,075.29	\$5,273,075.29	\$1,785,272.71
131 Rastro	\$366,541.00	\$0.00	\$366,541.00	\$106,174.49	\$106,174.49	\$260,366.51
Municipio	\$224,688,124.00	\$4,058,293.77	\$228,746,417.77	\$34,758,011.43	\$34,758,011.43	\$193,988,406.34
Total Final	\$224,688,124.00	\$4,058,293.77	\$228,746,417.77	\$34,758,011.43	\$34,758,011.43	\$193,988,406.34



MUNICIPIO DE KANASÍN YUCATAN

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 31/mar./2019

Fecha y 22/ago./2019

hora de Impresión 12:37 p. m.

supuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	

LIC. WILLIAM ROMAN PEREZ CABRERA

PRESIDENTE MUNICIPAL

C. FLOR DE LIZ XOCHITL DELGADO CABALLERO

SINDICO MUNICIPAL

C. MARCELINO CHAN DZIB

SECRETARIO MUNICIPAL

LIC. JORGE ARMANDO QUIJANO ROCA

TESORERO MUNICIPAL