



# MUNICIPIO DE KANASÍN YUCATAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 30/jun./2020

Fecha y 05/sep./2020

hora de Impresión 10:29 a. m.

supuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$4,443,000.00	\$0.00	\$4,443,000.00	\$2,294,260.98	\$2,294,260.98	\$2,148,739.02
Presidencia	\$3,443,000.00	\$0.00	\$3,443,000.00	\$1,747,218.40	\$1,747,218.40	\$1,695,781.60
Gobernacion	\$3,039,500.00	\$0.00	\$3,039,500.00	\$1,564,437.77	\$1,564,437.77	\$1,475,062.23
Oficialia Mayor	\$649,100.00	\$0.00	\$649,100.00	\$295,415.11	\$295,415.11	\$353,684.89
Seguridad Pública y Tránsito	\$12,445,500.00	\$20,549,312.40	\$32,994,812.40	\$9,004,153.03	\$9,004,153.03	\$23,990,659.37
Finanzas y Tesoreria	\$39,373,982.00	-\$590,501.49	\$38,783,480.51	\$20,651,996.81	\$20,606,500.81	\$18,131,483.70
Obras Publicas, Desarrollo Urbano y Servicios Públicos Municipi	\$36,832,000.00	\$251,501.49	\$37,083,501.49	\$11,804,102.59	\$11,715,182.59	\$25,279,398.90
Desarrollo Social, Habitat y Vivienda	\$731,000.00	\$0.00	\$731,000.00	\$356,147.75	\$356,147.75	\$374,852.25
Proteccion Civil	\$582,500.00	\$0.00	\$582,500.00	\$316,296.82	\$316,296.82	\$266,203.18
Educacion, Cultura y Deporte	\$2,581,500.00	\$0.00	\$2,581,500.00	\$1,012,355.43	\$1,012,355.43	\$1,569,144.57
Desarrollo Agropecuario	\$315,700.00	\$0.00	\$315,700.00	\$145,578.40	\$145,578.40	\$170,121.60
Transporte	\$1,199,000.00	\$0.00	\$1,199,000.00	\$662,414.28	\$662,414.28	\$536,585.72
Salud y Bienestar Social	\$15,985,000.00	\$0.00	\$15,985,000.00	\$7,834,901.73	\$7,834,901.73	\$8,150,098.27
Turismo, Mercados y Centrales de Abasto	\$848,000.00	\$0.00	\$848,000.00	\$380,011.23	\$380,011.23	\$467,988.77
Planeacion y Administracion	\$6,372,000.00	\$0.00	\$6,372,000.00	\$3,095,876.03	\$3,095,876.03	\$3,276,123.97
Juridico	\$1,240,000.00	\$0.00	\$1,240,000.00	\$703,390.80	\$703,390.80	\$536,609.20
DIF Municipal	\$1,316,000.00	\$0.00	\$1,316,000.00	\$426,123.10	\$426,123.10	\$889,876.90
Protocolo y Logistica	\$676,000.00	\$0.00	\$676,000.00	\$471,120.08	\$471,120.08	\$204,879.92
Ecologia y Medio Ambiente	\$402,000.00	\$0.00	\$402,000.00	\$162,405.67	\$162,405.67	\$239,594.33
Catastro	\$975,000.00	\$0.00	\$975,000.00	\$495,066.59	\$495,066.59	\$479,933.41
Fondo de Fortalecimiento Social Municipal	\$65,774,847.00	\$12,741,339.82	\$78,516,186.82	\$31,195,425.42	\$31,195,425.42	\$47,320,761.40
Fondo de Infraestructura Social Municipal	\$25,381,103.00	\$10,164,921.99	\$35,546,024.99	\$10,093,230.50	\$10,093,230.50	\$25,452,794.49
Acceso a la Informacion	\$414,000.00	\$0.00	\$414,000.00	\$155,319.11	\$155,319.11	\$258,680.89
Agua Potable, Drenaje y Alcantarillado	\$2,113,000.00	\$0.00	\$2,113,000.00	\$841,843.99	\$841,843.99	\$1,271,156.01
Colonias y Comisarias	\$1,725,000.00	\$0.00	\$1,725,000.00	\$765,355.10	\$765,355.10	\$959,644.90
Alumbrado Publico	\$1,132,000.00	\$0.00	\$1,132,000.00	\$538,455.98	\$538,455.98	\$593,544.02
Contraloria	\$140,000.00	\$0.00	\$140,000.00	\$66,749.04	\$66,749.04	\$73,250.96
Panteones	\$969,000.00	\$0.00	\$969,000.00	\$341,043.28	\$341,043.28	\$627,956.72
Calles, Parques y Jardines	\$21,540,000.00	\$0.00	\$21,540,000.00	\$10,639,768.49	\$10,639,768.49	\$10,900,231.51
Rastro	\$526,000.00	\$0.00	\$526,000.00	\$195,115.81	\$195,115.81	\$330,884.19
<b>Municipio</b>	<b>\$253,164,732.00</b>	<b>\$43,116,574.21</b>	<b>\$296,281,306.21</b>	<b>\$118,255,579.32</b>	<b>\$118,121,163.32</b>	<b>\$178,025,726.89</b>
<b>Total del Gasto</b>	<b>\$253,164,732.00</b>	<b>\$43,116,574.21</b>	<b>\$296,281,306.21</b>	<b>\$118,255,579.32</b>	<b>\$118,121,163.32</b>	<b>\$178,025,726.89</b>