



# MUNICIPIO DE KANASÍN YUCATAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene./2020 Al 31/mar./2020

Fecha y 05/sep./2020

hora de Impresión 10:28 a. m.

supuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$4,443,000.00	\$0.00	\$4,443,000.00	\$1,138,111.20	\$1,138,111.20	\$3,304,888.80
Presidencia	\$3,443,000.00	\$0.00	\$3,443,000.00	\$892,292.01	\$892,292.01	\$2,550,707.99
Gobernacion	\$3,039,500.00	\$0.00	\$3,039,500.00	\$813,779.36	\$813,779.36	\$2,225,720.64
Oficialia Mayor	\$649,100.00	\$0.00	\$649,100.00	\$145,900.69	\$145,900.69	\$503,199.31
Seguridad Pública y Tránsito	\$12,445,500.00	\$339,000.00	\$12,784,500.00	\$4,314,322.75	\$4,314,322.75	\$8,470,177.25
Finanzas y Tesoreria	\$39,373,982.00	-\$649,000.00	\$38,724,982.00	\$10,230,677.04	\$10,218,705.84	\$28,494,304.96
Obras Publicas, Desarrollo Urbano y Servicios Públicos Municipi	\$36,832,000.00	\$310,000.00	\$37,142,000.00	\$7,783,541.22	\$7,674,621.22	\$29,358,458.78
Desarrollo Social, Habitat y Vivienda	\$731,000.00	\$0.00	\$731,000.00	\$177,427.57	\$177,427.57	\$553,572.43
Proteccion Civil	\$582,500.00	\$0.00	\$582,500.00	\$136,370.96	\$136,370.96	\$446,129.04
Educacion, Cultura y Deporte	\$2,581,500.00	\$0.00	\$2,581,500.00	\$508,941.20	\$508,941.20	\$2,072,558.80
Desarrollo Agropecuario	\$315,700.00	\$0.00	\$315,700.00	\$73,147.34	\$73,147.34	\$242,552.66
Transporte	\$1,199,000.00	\$0.00	\$1,199,000.00	\$324,561.04	\$324,561.04	\$874,438.96
Salud y Bienestar Social	\$15,985,000.00	\$0.00	\$15,985,000.00	\$3,206,345.11	\$3,206,345.11	\$12,778,654.89
Turismo, Mercados y Centrales de Abasto	\$848,000.00	\$0.00	\$848,000.00	\$186,625.68	\$186,625.68	\$661,374.32
Planeacion y Administracion	\$6,372,000.00	\$0.00	\$6,372,000.00	\$1,572,417.96	\$1,572,417.96	\$4,799,582.04
Juridico	\$1,240,000.00	\$0.00	\$1,240,000.00	\$342,031.74	\$342,031.74	\$897,968.26
DIF Municipal	\$1,316,000.00	\$0.00	\$1,316,000.00	\$212,663.76	\$212,663.76	\$1,103,336.24
Protocolo y Logistica	\$676,000.00	\$0.00	\$676,000.00	\$232,037.00	\$232,037.00	\$443,963.00
Ecologia y Medio Ambiente	\$402,000.00	\$0.00	\$402,000.00	\$80,038.20	\$80,038.20	\$321,961.80
Catastro	\$975,000.00	\$0.00	\$975,000.00	\$264,379.43	\$264,379.43	\$710,620.57
Fondo de Fortalecimiento Social Municipal	\$65,774,847.00	\$13,085,139.82	\$78,859,986.82	\$20,002,342.33	\$20,002,342.33	\$58,857,644.49
Fondo de Infraestructura Social Municipal	\$25,381,103.00	\$10,164,921.99	\$35,546,024.99	\$10,093,230.50	\$10,093,230.50	\$25,452,794.49
Acceso a la Informacion	\$414,000.00	\$0.00	\$414,000.00	\$85,513.07	\$85,513.07	\$328,486.93
Agua Potable, Drenaje y Alcantarillado	\$2,113,000.00	\$0.00	\$2,113,000.00	\$380,752.70	\$380,752.70	\$1,732,247.30
Colonias y Comisarias	\$1,725,000.00	\$0.00	\$1,725,000.00	\$382,574.48	\$382,574.48	\$1,342,425.52
Alumbrado Publico	\$1,132,000.00	\$0.00	\$1,132,000.00	\$320,409.66	\$320,409.66	\$811,590.34
Contraloria	\$140,000.00	\$0.00	\$140,000.00	\$33,374.52	\$33,374.52	\$106,625.48
Panteones	\$969,000.00	\$0.00	\$969,000.00	\$169,626.55	\$169,626.55	\$799,373.45
Calles, Parques y Jardines	\$21,540,000.00	\$0.00	\$21,540,000.00	\$5,325,105.90	\$5,325,105.90	\$16,214,894.10
Rastro	\$526,000.00	\$0.00	\$526,000.00	\$108,352.39	\$108,352.39	\$417,647.61
<b>Municipio</b>	<b>\$253,164,732.00</b>	<b>\$23,250,061.81</b>	<b>\$276,414,793.81</b>	<b>\$69,536,893.36</b>	<b>\$69,416,002.16</b>	<b>\$206,877,900.45</b>
<b>Total del Gasto</b>	<b>\$253,164,732.00</b>	<b>\$23,250,061.81</b>	<b>\$276,414,793.81</b>	<b>\$69,536,893.36</b>	<b>\$69,416,002.16</b>	<b>\$206,877,900.45</b>